

New Pasture Lane School – PE and Sports Grant Financial Statement 2014/2015

Income £8635

Expenditure breakdown

Activity	Cost	Learning Impact
Bridlington School Sport Co-ordinator Professional Coaching for children	2000.00	86% of KS2 children involved in After School Clubs 40% KS1 children attended an After School Club 2 inter school matches attended 4 inter school matches attended
Gymnastics Coach	570.00	
Basketball Coach	450.00	
Fencing Coach	760.00	
Cricket Coaching	100.00	
Badminton (Teacher led)	200.00	
Football (LA Provider)	No cost	
Various After School Sports Club for children 4 x Teaching Assistants x 1 hour per week each	2000.00	Average of 25 – 30 children taking part on a weekly basis
Equipment		28 children taking part Whole school involved 17 children taking part 35 children over one year
Gym equipment eg. Mats, mat trolley	1200.00	
Lunchtime sports equipment	500.00	
Badminton equipment	300.00	
Fencing Equipment and badges	200.00	
Display Board, Camera	355.00	
Young Sports Leaders T shirts		
Expenditure	£8635.00	

PE and Sports Grant Impact Evaluation

Activity/Investment	Impact
Bridlington Sport Co-ordinator Coaching for Children	Inter School multi sports days PE Co-ordinator meetings. Children regularly taking part in inter-schools sport competitions, golf festival Children introduced to a wider range of sports Children becoming more confident and working together as a team
Interschool Sports	Children have actively taken part in: Badminton tournaments Inter-school football and cricket matches Orienteering competitions, golf, athletics, multisports
Intra Sports	Junior Sports Afternoon School sports week held in the summer term
Lunchtime Sports Equipment	Children able to access new sporting activities
Awards	School obtained "School Games" Gold Award from Sainsburys.