

**New Pasture Lane School – PE and Sports Grant Financial Statement 2017/18**

Academic year income – Sept 17 – Aug 18 £17790

Activity	Cost	Learning Impact
Bridlington School Sport Co-ordinator	3500.00	
<b>Professional Coaching for children</b>		
Gymnastics Coach	760.00	
Basketball Coach	950.00	
Fencing Coach	760.00	
Cricket Coaching	100.00	
Badminton (Teacher led)	200.00	
Football	2280.00	
Swimming for all year 6 inc transport – Sum 18	1320.00	
Archery – staff training	500.00	
Various After School Sports Club for children 6 x Teaching Assistants x 1 hour per week each	3000.00	
<b>Equipment</b>		
Goal posts (additional goal posts to be funded from Capital account)	3283.00	
Lunch time sport equipment	937.00	
Fencing Equipment and badges	200.00	
<b>Total Expenditure</b>	<b>£17790.00</b>	

**PE and Sports Grant Impact Evaluation**

Activity/Investment	Impact
Bridlington Sport Co-ordinator	Inter School multi sports days PE Co-ordinator meetings.
Coaching for Children	Children regularly taking part in inter-schools sport competitions, golf festival Children introduced to a wider range of sports Children becoming more confident and working together as a team
Interschool Sports	Children have actively taken part in: Badminton tournaments Inter-school football and cricket matches Orienteering competitions, golf, athletics, multisports
Intra Sports	Junior Sports Afternoon School sports week held in the summer term
Lunchtime Sports Equipment	Children able to access new sporting activities
Awards	School obtained "School Games" Gold Award from Sainsburys.

Updated 05/12/18